

Annexure-1				Annexure-1			
ROP/FMR Budget code No.(as per R)				ROP/FMR Budget code No.(as per ROP 2012-13):Part-B: B.3.3			
ROP/FMR Budget Head: Annual I				ROP/FMR Budget Head: Sub Centers			
Sl. No.	Districts	Physical Target as per ROP 2012-13* (Physical indicator is no.)	District Total Allotment 2012-13 (in Rs.)	Q1	Q2	Q3	Q4
a	b	f	(g+h)				
1	Araria	106	400000	0	109119	109119	181761
2	Arwal	37	200000	0	50000	50000	100000
3	Aurangabad	114	400000	0	100000	100000	200000
4	Banka	265	1045000	0	1045000	0	0
5	Begusarai	140	400000	0	200000	200000	0
6	Bhagalpur	125	400000	0	200000	200000	0
7	Bhojpur	157	400000	0	133336	133336	133328
8	Buxar	80	200000	0	70400	69300	60300
9	Darbhanga	136	400000	0	100000	100000	200000
10	East Champaran	160	300000	0	100000	100000	100000
11	Gaya	226	400000	0	400000	0	0
12	Gopalganj	104	300000	0	300000		
13	Jamui	136	300000	0	75000	75000	150000
14	Jehanabad	51	200000	0	50000	50000	100000
15	Kaimur	97	300000	150000	150000	0	0
16	Katihar	161	300000	0	300000	0	0
17	Khagaria	81	200000	0	76000	76000	48000
18	Kishanganj	78	200000	0	50000	50000	100000
19	Lakhisarai	46	200000	0	66700	66660	66640
20	Madhepura	132	500000		500000		
21	Madhubani	213	400000	0	400000	0	0
22	Munger	81	400000		400000		
23	Muzaffarpur	236	500000	250000	250000	0	0
24	Nalanda	183	300000	0	75000	75000	150000
25	Nawada	169	300000	75000	75000	75000	75000
26	Patna	266	400000	0	100000	200000	100000
27	Purnia	163	1930000	0	965000	965000	0
28	Rohtas	99	300000	0	75000	75000	150000
29	Saharsa	72	300000	0	150000	150000	0
30	Samastipur	177	400000	0	400000	0	0
31	Saran	203	500000	0	500000	0	0
32	Sheikhpura	50	200000	0	66667	66667	66667
33	Sheohar	25	100000		50000	50000	
34	Sitamarhi	102	300000	0	150000	150000	0
35	Siwan	370	400000	0	0	400000	
36	Supaul	85	200000	0	50000	50000	100000
37	Vaishali	164	200000	200000			
38	West Champaran	180	400000	0	400000	0	0
39	RPMU Bhagalpur	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0
48	ANMMCH, Gaya	0	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0	0
50	JLNMCH, Bhagalpur	0	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0	0
54	IGIMS		0		0	0	0
55	SIHFW		0		0	0	0
Total		5270	14575000	675000	8182222	3636082	2081696
State Level Fund Retention			0				
Grand Total			14575000				

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